

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - SEPTEMBER ACTUAL 2009-2010 (03 Months)	JULY - SEPTEMBER ACTUAL 2010-2011 (03 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 375,089,808.22	\$ 379,094,881.64	\$ 2,123,509,155.00	18%	(b)
Casual Sales Tax	<u>3,235,540.54</u>	<u>3,471,528.68</u>	<u>\$ 13,670,780.00</u>	25%	(b)
Total Sales Tax (4%):	378,325,348.76	382,566,410.32	2,137,179,935.00	18%	
Individual Income Tax	391,535,078.08	417,309,354.98	2,046,313,876.00	20%	
Corporate Income Tax	<u>16,772,433.18</u>	<u>16,604,069.43</u>	<u>119,995,775.00</u>	14%	
Combined Income Tax:	408,307,511.26	433,913,424.41	2,166,309,651.00	20%	
Beer and Wine Tax	18,139,580.14	18,622,059.24	107,385,376.00	17%	(b)
Departmental Revenue	13,251,794.99	3,741,330.69	32,669,759.00	11%	
Insurance Tax	41,036,319.06	51,147,582.81	173,600,092.00	29%	
All Other Sources	61,169,125.20	81,217,219.29	308,746,104.00	26%	
Miscellaneous Sources	<u>7,355,926.74</u>	<u>16,946,484.45</u>	<u>89,499,495.00</u>	19%	
Totals Budgetary General Fund	\$ <u>927,585,606.15</u>	\$ <u>988,154,511.21</u>	\$ <u>5,015,390,412.00</u>	20%	
ACCOMMODATIONS TAX (2%)	\$ <u>17,240,037.15</u>	\$ <u>19,379,252.60</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended September 30, 2010 represents 25% of the fiscal year, except for those taxes in (b) for which this period represents 17% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,015,390,412.00
SEPTEMBER 2010 Actual Revenue	\$ 686,049,780.22
July 1, 2010 thru September 30, 2010 Actual Revenue	\$ 988,154,511.21

**1. REVENUES RECEIVABLE: September 30, 2010**

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 872,740.75
State Auditor - Medicaid Assistance Audits	\$ 54,522.32
Insurance Department - Insurance Tax	<u>\$ 2,377,553.01</u>

**TOTAL REVENUES RECEIVABLE** \$ 3,304,816.08

**2. COLLECTION COSTS PAID: July 1, 2010 through September 30, 2010**

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 0.00</u>